

Year 7 'Catch Up' Allocation

2013 – 2014 / 2014 – 2015 / 2015 - 2016

2013 – 2014 Wallingford school was allocated a sum of £16,700 from the Government for the period of September 2013-2014. This money was targeted at the 31 students who joined Wallingford school in September 2013 having achieved below National Curriculum level 4 in English and Maths. The purpose of this funding is to enable the school to provide additional support in these core subjects so that the identified students catch up with their peers as soon as possible. Interventions are designed to accelerate progress and vary depending on the individual students.

Total allocated spend 2013 – 2014 : £16,596

How has the money been spent?

Budget allocation Breakdown

Strategy	Allocation (£)	Students involved / Notes
English RAP group	3,583	21 students – Additional staffing costs to run RAP support
Maths RAP group	3,583	17 students – Additional staffing costs to run RAP support
RAP sessions Maths English	368 x 6 = 2208	Sessions run by Teaching Assistants 3 lessons per week (A. Abbots) 3 lessons per week (WB)
English NURTURE group	1000	Run by SENCO (1 lesson per week)
Maths NURTURE group	2000	9 students – Run by SENCO (2 lessons per week)
Reading 1:1 sessions	368 x 2 = 736	10 students – 1:1 sessions with Literacy TAs. JBo (2 lessons)
LEXIA	2000 (per annum)	9 students - Computer based reading programme
Social/ communication	368 x 2 = 736	5 students – Self esteem building/ group work. Run by JH (2 lessons per week)
Breakfast club	750	3 students – Improving attendance and engagement
TOTAL	16,596	

Impact

71% of the students achieved National Curriculum level 4c or above in English at the end of Year 7

58% of the students achieved National curriculum level 4c or above in Mathematics at the end of Year 7

54% of the students achieved National curriculum level 4c in both English AND Mathematics at the end of Year 7.

Year 7 'Catch Up' Allocation 2014 – 2015

Wallingford school was allocated a sum of £ 14,500 from the Government for the period of September 2014-2015. This money was targeted at the 29 students who joined Wallingford school in September 2014 having achieved below National Curriculum level 4 in English and / or Maths.

16 students were below level 4 in English when they joined the school.

20 students were below level 4 in Maths when they joined the school.

7 students were below level 4 in English AND Maths when they joined the school.

Interventions are designed to accelerate progress and vary depending on the individual students.

Strategy	Allocation (£)	Students involved / Notes
English RAP	£ 3700 8 x 1 session per week	39 students involved. WB,CE,JH
Maths RAP	£ 4470 7 x 1 session per week	44 students involved. AA,NKE,TSG
English Nurture	£ 5300 3 x 1 session per week	14 students involved. HMo
Maths Nurture	£ 2600 4 x 1 session per week	12 students involved. AA,MA,TSG.
Reading 1:1	£ 2700 2 x 1 session per week	4 students involved. 1:1 sessions with JBo
LEXIA	£ 2000 3 x 1 session per week	26 students involved – Computer based Reading programme.
Social/ communication	£ 1640 3 x 1 session per week	13 students involved. Self esteem building / group work. JH
Breakfast club	£750	Improving engagement and attendance
TOTAL	£ 23,160	

Impact

67% of the 16 students achieved National Curriculum level 4c or above in English by the end of Year 7

75% of the 20 students achieved National curriculum level 4c or above in Mathematics by the end of Year 7

86% of the 7 students achieved National curriculum level 4c in both English AND Mathematics at the end of Year 7.

Year 7 'Catch Up' Allocation 2015 – 2016

Wallingford school was allocated a sum of £18,000 from the Government for the period of September 2015-2016. This money was targeted at the 36 students who joined Wallingford school in September 2014 having achieved below National Curriculum level 4 in English and / or Maths.

24 students were below level 4 in English when they joined the school. (8 students at level 2)

30 students were below level 4 in Maths when they joined the school. (10 students at level 2)

18 students were below level 4 in English AND Maths when they joined the school.

Total allocated spend 2015 – 2016 : £ 19555

How has the money been spent?

Budget allocation Breakdown

Strategy	Allocation (£)	Students involved / Notes
English RAP	£ 3150	45 students involved in total. JH,CSW,WB
Maths RAP	£ 3600	52 students involved in total. AA,HA,NKE,TSG
English Nurture	£ 2925	15 students involved. HMo
Maths Nurture	£ 2600	9 students involved. AA,HA,TSG
Reading 1:1	£ 0	
LEXIA	£ 2000	17 students involved – Computer based Reading programme. NKE,CSW
Social/communication	£ 690	6 students involved. Self esteem building / group work. JH
Breakfast club	£ Now paid from P/Premium	Improving engagement and attendance. NKE
Maths – TA in class	£ 2520	Various
English – TA in class	£1530	Various
Homework club	£ 540	2 x 45 mins per week CSW
TOTAL	£ 19555	

Impact

50% of the 24 students achieved National Curriculum level 4c or above in English by the end of Year 7

47% of the 30 students achieved National curriculum level 4c or above in Mathematics by the end of Year 7

23% of the 16 students achieved National curriculum level 4c in both English AND Mathematics at the end of Year 7.

Year 7 'Catch Up' Allocation 2016 – 2017

Wallingford school was allocated a sum of £18,000 from the Government for the period of September 2015-2016. This money was targeted at the 36 students who joined Wallingford school in September 2014 having achieved below National Curriculum level 4 in English and / or Maths.

26 students were below level 4 in English when they joined the school. (9 students at level 2)

32 students were below level 4 in Maths when they joined the school. (11 students at level 2)

21 students were below level 4 in English AND Maths when they joined the school.

Total allocated spend intended 2016 – 2017 : £ 21,180

How has the money been spent?

Budget allocation Breakdown

Strategy	Allocation (£)	Students involved / Notes
English RAP	£ 3400	47 LR, WB
Maths RAP	£ 3900	59 AA, NBE, NKE
English Nurture	£ 3030	16 HMO
Maths Nurture	£ 5200	9 students involved. AA,HA,NKE
Reading 1:1	£ 0	
LEXIA	£ 2000	19 students involved – Computer based Reading programme. NKE,CSW
Social/communication	£ 800	8 students involved. Self esteem building / group work. JH
Breakfast club	£ Now paid from P/Premium	Improving engagement and attendance. NKE
Maths – TA in class	£2920	Various
English – TA in class	£1710	Various
Homework club	£ 720	2 x 45 mins per week CSW
TOTAL	£ 21,180	

Impact

75% of all students to National Curriculum level 4c or above in English by the end of Year 7

66% of all students to achieve National curriculum level 4c or above in Mathematics by the end of Year 7

All students to achieve National curriculum level 4c in both English AND Mathematics at the end of Year 7.